



## Expenses:

### \$113,500.00 - General Government

Officer Salaries w S.S./Medi; Board Expenses; Legal; Clerk Expenses; Computer Exp & ETC.; Election Expenses; Treasurer Expenses; Assessor Sal or Contract; Town Hall Expenses; Town Hall Utilities; Other general government; Highway Insurance; Other Insurance.

### \$101,050.00 - Public Safety

Constable Salary; Constable Expenses; Fire Protection Contract; Fire Numbers; Ambulance Contract; First Responders.

### \$703,222.00 - Public Works

Transportation; Highway and street maintenance and construction; Maint/sal/Fica; Fuels, Oil, Etc; Cold mix, Granite, Road Supplies; Seal-Coating Roads; Road Broom; Culvert; Sand, Salt; Hwy Bldg Utilities; Equipment Repairs; Engineering/surveying; Other local Gov't (hwy & str); Road related facilities; other transportation; Sanitation; Refuse & Garbage Collection.

### \$1,200.00 - Health and Human Services

Cemetery Expenses.

### \$2,300.00 - Culture, Recreation and Education

Recreation Fees Contract.

### \$1,000.00 - Conservation and Development

Land Use Planning.

### \$25,000.00 - Capital Outlay

General Government; Public Safety; Transportation; Highway and street; Road related facilities; Other transportation; Sanitation; Health and human services; Culture, recreation and education; conservation and development.

### \$116,248.00 - Debt Service

Debt services--Principal; Old Hwy 51 Loan; Truck Loan; New Hall Loan; Garage Loan; Debt service--interest and fiscal charges; interest Hwy & Street.

\$10,000.00 - Other financing Uses

Transfer to General Fund; Transfer to Capi Proj Fund; Other Misc Financial Uses;  
Budget Group & Description; Return Hall Deposits.

\$1,073,520.00 - Total Expense Budget:

Note:

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Budget may be viewed at the Town of Knowlton Municipal Center